



CAPITATION

Allocation of Capitation 2011/2012 (Financial Year)

1. £200,000 has been allocated to Capitation.
2. From the above sum, 69% has been allocated to subjects.
3. The allocation to subject areas is based on their total number of pupil periods'. It should be pointed out, however, that the total 'pupil periods' of Science, Art, Music and Technology are adjusted to reflect more closely their needs. The advantages of this system are that it does away with the need for detailed submissions, more closely assists the on-going routine needs of subject areas and reacts more swiftly to changing timetable commitments.
4. Subjects that overspent in 2010/2011 will have their budgets reduced by the appropriate amount.
5. Departments that are adapting/changing their curriculum can apply for additional funding.

Capitation 2011 / 2012 (Financial Year)

Total Allocation	
General Allocations	
Attendance	£1,000
Assemblies	£1,000
Careers	£1,500
Curriculum Enhancement Days	£9,000
Display	£5,000
Diversity	£10,000
EAL	£3,000
Library	£10,000
Pastoral	£2,000
Rewards	£10,000
School Council	£500
Work Experience	£6,650
Mini Bus	£1,500
Sub Total	£61,150
Subject Allocation	
Subject	Allocation
Art	£6,183
Drama	£3,769
English	£19,210
Geography	£6,480
Business	£1,874
Health and Social Care	£1,488
History	£6,679
Information Technology	£8,347
Mathematics	£15,220
Media Studies	£1,065
Modern Languages	£7,061
Music	£5,026
PE	£10,565
Performing Arts	£882
PDE	£3,306
RS	£6,389
Science	£23,601
Sociology	£1,058
Technology	£10,024
Sub Total	£138,227